

PERSONNEL COSTS

SALARIES AND WAGES

Management	\$ 367,368	2.0	\$ 381,984	2.0	\$ 14,616	4.0%
Non Represented	1,008,469	9.0	1,012,849	9.0	4,380	0.4%
Represented Staff	1,226,807	23.0	1,226,807	23.0	0	0.0%
Stipends/Bonuses/Allowances	1,308		1,308		0	0.0%
Student Assistants	124,960					