CALIF	FORNIA STATE UNIVE Exhib CATEGORY II S FISCAL YEA	it 3A STUDENT 1	FEES	S		
	2022 23		2023 24			
	FINAL <sup>®</sup>		CAMPUS			
	ALLOCATIONS	В	BUDGET PLAN		CHANGE	
	\$	FTE	\$	FTE	\$	%
	II. Orientation	n' GD916	6			
EXPENSE						
SALARIES AND WAGES						
Student Assistants	61,200		61,200		0	0.0%
Subtotal, Salaries and Wages	61,200		61,200		0	0.0%
GENERAL OPERATING EXPENSE	158,800		162,800		4,000	2.5%
Contribution/(Use of) Reserves	0		(4,000)		(4,000)	0.0%
Subtotal, Expenses	220,000		220,000		0	0.0%
REVENUE						
Category II Fees	(220,000)		(220,000)		0	0.0%
Other Revenue	0		0		0	0.0%
Subtotal, Revenue	(220,000)		(220,000)		0	0.0%
Total, Orientation	n \$	\$		\$		0.0%