





In the final allocation, the Chancellor's Office allocated \$1.14 million in one-time, non-recurring funding for FY 2019-20. The following provides a breakdown of these funds:

(\$500,000): The CSU final budget includes \$30 million in one-time allocations for [Graduation Initiative 2025](#) (GI 2025). The \$30 million in one-time funding was allocated to campuses by a pro-rata distribution based on each campus' 2019-20 FTES enrollment target. CSUCI's allocation of one-time funding in support of GI 2025 is \$500,000. The Chancellor's Office expects campuses to use these one-time funds to support one or more of the six pillars of Graduation initiative 2025.

(\$639,000): The prior year Budget Act of 2018 included \$120 million in one-time funding for enrollment. This funding is available over four years, and this is the second year of allocation from the funding. This year's allocation includes a total of \$38.1 million distributed to CSU campuses based on the following two conditions:

1. *Increase for Enrollment Growth*: \$35.8 million is allocated to CSU campuses to support student enrollment-related needs. These funds are distributed on a pro-rata basis based on each campus' 2019-20 FTES enrollment target. CSUCI's allocation from these funds is \$579,000. Because these resources are one-time allocations, campuses are instructed not to use these funds to support new permanent faculty or staff.
2. *Mathematics and Science Teacher Initiative*: \$2.2 million is allocated to CSU campuses for the Mathematics and Science Teacher Initiative (MSTI), to be used to supplement the programs that work to recruit and graduate new math and science teachers each year. CSUCI's allocation from these one-time funds is \$60,000.